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ROP/FMR Budget code No.(as per R							
Total Planning, Implementation and Monitoring							
ROP/FMR Budget Head: State level							
Sl. No.	Districts	District Total Allotment 2016-17 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	7312174	1749454	2114073	1974694	1473954	0
2	Arwal	4153285	1067477	1035451	1080881	969477	0
3	Aurangabad	9019238	2352977	2432206	2357579	1876477	0
4	Banka	6955820	1658977	1928654	1886713	1481477	0
5	Begusarai	10167771	2512954	2881018	2771846	2001954	0
6	Bhagalpur	16724780	9344954	2777160	2666714	1935954	0
7	Bhojpur	8948223	2184954	2502547	2423770	1836954	0
8	Buxar	7398269	2017477	1908461	1894355	1577977	0
9	Darbhanga	10194238	2548977	2928776	2753509	1962977	0
10	East Champaran	14370262	3630977	4233490	3919319	2586477	0
11	Gaya	14995636	4289954	4133946	3942784	2628954	0
12	Gopalganj	8403160	2057477	2353078	2280129	1712477	0
13	Jamui	6735683	1642977	1877287	1849943	1365477	0
14	Jehanabad	5508240	1307954	1450537	1473796	1275954	0
15	Kaimur	6888001	1651454	1871363	1858232	1506954	0
16	Katihar	12694126	4624727	3043973	2903699	2121727	0
17	Khagaria	5755102	1343477	1594372	1549777	1267477	0
18	Kishanganj	6283652	1863402	1650259	1602515	1167477	0
19	Lakhisarai	5271250	1648954	1240387	1270956	1110954	0
20	Madhepura	7445359	1806977	2070925	2003981	1563477	0
21	Madhubani	13025804	3745477	3553086	3354765	2372477	0
22	Munger	6842535	1949954	1738374	1746254	1407954	0
23	Muzaffarpur	9724190	2337430	2877603	2646726	1862430	0
24	Nalanda	13154261	3808000	3526883	3425378	2394000	0
25	Nawada	9343601	2304477	2564425	2515223	1959477	0
26	Patna	16118310	4061977	4570425	4338431	3147477	0
27	Purnia	9930829	2445954	2847655	2701268	1935954	0
28	Rohtas	11618617	3991930	2850706	2748550	2027430	0
29	Saharsa	8204002	2769477	1991851	1927197	1515477	0
30	Samastipur	12764828	3676704	3512044	3285378	2290704	0
31	Saran	9640320	2833971	2589886	2437987	1778477	0
32	Sheikhpura	4474764	1045477	1174184	1216627	1038477	0
33	Sheohar	4315781	1221477	1043964	1080863	969477	0
34	Sitamarhi	10491889	2959477	2896332	2736603	1899477	0
35	Siwan	11166470	2770954	3158375	3029688	2207454	0
36	Supaul	6818047	1623477	1908297	1835297	1450977	0
37	Vaishali	11203589	2784180	3155398	2999330	2264680	0
38	West Champaran	10061473	2464477	2949586	2746933	1900477	0
39	RPMU Bhagalpur	894945	280361	280361	280361	53861	0
40	RPMU Darbhanga	894945	280361	280361	280361	53861	0
41	RPMU Kosi	894943	280361	280359	280361	53861	0
42	RPMU Magadh	894940	280361	280356	280361	53861	0
43	RPMU Munger	894900	280361	280316	280361	53861	0
44	RPMU Patna	895100	280361	280516	280361	53861	0
45	RPMU Purnia	893500	280361	278916	280361	53861	0
46	RPMU Saran	893800	280361	279216	280361	53861	0
47	RPMU Tirhut	897427	280361	282843	280361	53861	0
48	ANMMCH, Gaya	2896000	757000	757000	757000	625000	0
49	DMCH, Darbhanga	396000	132000	132000	132000	0	0
50	JLNMCH, Bhagalpur	396000	132000	132000	132000	0	0
51	NMCH, Patna	2896000	757000	757000	757000	625000	0
52	PMCH, Patna	594000	198000	198000	198000	0	0
53	SKMCH, Muzaffarpur	2896000	757000	757000	757000	625000	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
<b>Total</b>		<b>372252079</b>	<b>105357642</b>	<b>100193285</b>	<b>96493931</b>	<b>70207223</b>	<b>0</b>
<b>State Level Fund Retention</b>		<b>184970922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>557223001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Executive Director  
State Health Society, Bihar